

**XVI. MINISTRY OF PUBLIC WORKS AND HIGHWAYS**

**A. Office of the Minister**

For general administration; formulation and development of guidelines, standards, systems and procedures for the design, construction and maintenance of public works and highways projects; management of construction and maintenance equipment; quality control and management of ancillary facilities; for the operation, maintenance, repair, construction, rehabilitation, betterment and improvement of infrastructure facilities; and for regional operations in accordance with the functions and projects indicated hereunder. P 2,205,795,000

		Current Operating Expenditures		Capital Outlays		Total
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<b>A. Functions</b>						
<b>1. General Administration and Support Services</b>		P 49,562,000	P 66,476,000	P 600,000		P 116,638,000
<b>2. Policy Formulation, Program Planning and Standards Development for the Design of Public Works and Highways Projects</b>		P 5,807,000	P 7,037,000			P 12,844,000
<b>3. Policy Formulation, Program Planning and Standards Development for the Construction, Rehabilitation, Betterment and Improvement of Infrastructure Facilities</b>		5,973,000	1,565,000			7,538,000
<b>4. Policy Formulation, Program Planning and Standards Development for the Maintenance and Repair of Infrastructure Facilities</b>		4,754,000	1,203,000			5,957,000
<b>5. Policy Formulation, Program Planning and Standards Development for the Management of Construction and Maintenance Equipment and Ancillary Facilities</b>		7,922,000	5,396,000			13,318,000
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## 316 GENERAL APPROPRIATIONS ACT, CY 1987

6.	Policy Formulation, Program Planning and Standards Development for the Quality Control and Management, Production and Processing of Cons- truction Materials and Ancillary Facilities	5,802,000	2,206,000		8,008,000
7.	Repair, Maintenance and Rehabilitation of Infras- tructure Facilities	13,566,000	119,277,000	33,500,000	166,343,000
8.	Regional Operations	328,117,000	1,313,078,000		1,641,195,000
	National Capital Region	17,484,000	109,724,000		127,208,000
	Region I	30,839,000	113,442,000		144,281,000
	Region II	26,536,000	101,368,000		127,904,000
	Region III	22,961,000	104,571,000		127,532,000
	Region IV	45,274,000	163,786,000		209,060,000
	Region V	23,195,000	91,915,000		115,110,000
	Region VI	26,749,000	126,120,000		152,869,000
	Region VII	24,017,000	79,923,000		103,940,000
	Region VIII	24,748,000	99,036,000		123,784,000
	Region IX	21,249,000	55,797,000		77,046,000
	Region X	25,998,000	103,393,000		129,391,000
	Region XI	21,249,000	96,054,000		117,303,000
	Region XII	17,818,000	67,949,000		85,767,000
	Total, Functions	421,503,000	1,516,238,000	34,100,000	1,971,841,000
B.	Projects				
1.	Rural Water Supply III (OECF PH-P78)			113,028,000	113,028,000
	Peso Counterpart			30,607,000	30,607,000
	Loan Proceeds			82,421,000	82,421,000
2.	First Rural Water Supply and Sanitation Project (IBRD 2206 PH)			90,462,000	90,462,000
	Peso Counterpart			31,565,000	31,565,000
	Loan Proceeds			58,897,000	58,897,000
3.	United Nations Interna- tional Children's Emergency Fund (Water Supply Compo- nent, UNICEF-CPC II-Grant)			6,292,000	6,292,000
	Peso Counterpart			6,292,000	6,292,000

4.	Third Davao Irrigation Project (Water Supply Component, ADB 580 PHI)	6,953,000	6,953,000
	Peso Counterpart	2,723,000	2,723,000
	Loan Proceeds	4,230,000	4,230,000
5.	Allah River Irrigation Project (Water Supply Component, ADB 341 PHI)	1,653,000	1,653,000
	Peso Counterpart	209,000	209,000
	Loan Proceeds	1,444,000	1,444,000
6.	Palawan Integrated Area Development Project (Water Supply Component, ADB 528/529 PHI)	4,216,000	4,216,000
	Peso Counterpart	625,000	625,000
	Loan Proceeds	3,591,000	3,591,000
7.	Samar Integrated Area Development Project (Water Supply Component, IBRD 1772 PH)	4,454,000	4,454,000
	Peso Counterpart	2,390,000	2,390,000
	Loan Proceeds	2,064,000	2,064,000
8.	Second Davao del Norte Irrigation Project (Water Supply Component, ADB 285 PHI)	6,896,000	6,896,000
	Peso Counterpart	1,443,000	1,443,000
	Loan Proceeds	5,453,000	5,453,000
	Total, Projects	233,954,000	233,954,000
	Total New Appropriations, Office of the Minister	₱ 421,503,000	₱ 1,516,238,000
		₱ 268,054,000	₱ 2,205,795,000

**Special Provisions**

1. **Restriction on the Use of Appropriations.** No portion of the appropriations authorized herein for the Ministry of Public Works and Highways and its bureaus, agencies and offices shall be used for payments of contract price adjustments or of obligations for materials, services and other expenditures arising out of capital or other projects in prior years, except as may be authorized by the President of the Philippines.

2. **Release of Road Maintenance Funds.** Funds allotted for the maintenance and repair of roads for Regions IX and XII which are provided in this Act for the Ministry of Public Works and Highways may be released directly to the Autonomous Region concerned, subject to such rules and regulations as may be prescribed by the Ministry of Budget and Management.

3. **Release and Use of Funds for Maintenance and Repair of Health Facilities.** Appropriations authorized herein for the minor or emergency repair and maintenance of health facilities shall be sub-allotted to the head of the health facility concerned under such rules and regulations as may be prescribed jointly by the Ministry of Public Works and Highways, the Ministry of Local Government, the Ministry of Budget and Management, and the Ministry of Health: PROVIDED, That funds earmarked for the repair and maintenance of health facilities located in Regions IX and XII may be released directly to the Autonomous Region concerned.

4. **Special Assessments.** The Ministry of Public Works and Highways is authorized to assess the Metropolitan Waterworks and Sewerage System, the Philippine Long Distance Telephone Co., or any other person or entity which may cause damage to infrastructure or any public works or highways projects, the full amount as may be necessary to reconstruct or renovate such damaged infrastructure. The proceeds from such assessment shall be deposited with an authorized depository bank as trust liability and may be withdrawn on the joint signatures of the authorized representatives of the Ministry of Public Works and Highways and the Commission on Audit without the need for a Funding Warrant: PROVIDED, That any interest earned on the deposit shall accrue to the General Fund and shall be remitted to the National Treasury at the end of each quarter.

5. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General management and supervision over bureaus and offices of the ministry.....	P 72,523,000
b. Provision of financial, management, personnel, training, logistic and other basic support services...	31,795,000
c. Operation and management of the Infrastructure Computer Center.....	9,458,000
d. Operation of the Traffic Control Center.....	2,262,000
e. Acquisition of equipment.....	600,000
Sub-total, Function 1.....	----- 116,638,000 -----
2. Policy Formulation, Program Planning and Standards Development for the Design of Public Works and Highways Projects	
a. Formulation and development of guidelines, standards, systems and procedures for the survey and design of public works and highways projects.....	566,000

b.	Conduct of preliminary investigation and studies of areas where proposed public works and highways projects are to be constructed.....	957,000
c.	Coordination and integration of surveys, investigation and design of public works and highways projects.....	11,321,000
	Sub-total, Function 2.....	----- 12,844,000 -----
3.	Policy Formulation, Program Planning and Standards Development for the Construction, Rehabilitation, Betterment and Improvement of Infrastructure Facilities	
a.	Formulation and development of guidelines, standards, systems and procedures for the construction, rehabilitation, betterment and improvement of infrastructure facilities.....	640,000
b.	Review and evaluation of construction programs, estimates, tender documents and contracts for public works and highways projects.....	6,898,000
	Sub-total, Function 3.....	----- 7,538,000 -----
4.	Policy Formulation, Program Planning and Standards Development for the Maintenance and Repair of Infrastructure Facilities	
a.	Formulation and development of guidelines, standards, systems and procedures for the maintenance and repair of infrastructure facilities.....	600,000
b.	Supervision, evaluation and monitoring of infrastructure maintenance and repair; evaluation of infrastructure damage reports; and the preparation of programs for restoration.....	5,357,000
	Sub-total, Function 4.....	----- 5,957,000 -----
5.	Policy Formulation, Program Planning and Standards Development for the Management of Construction and Maintenance Equipment and Ancillary Facilities	
a.	Formulation and development of guidelines, standards, systems and procedures for the management of construction and maintenance equipment and ancillary facilities.....	3,215,000

b. Review and evaluation of programs, estimates, tender documents and contracts for equipment.....	10,103,000
Sub-total, Function 5.....	----- 13,318,000 -----
6. Policy Formulation, Program Planning and Standards Development for the Quality Control and Management, Production and Processing of Construction Materials and Ancillary Facilities	
a. Formulation and development of guidelines, systems and procedures for the quality control and management of materials and ancillary facilities for the production and processing of construction materials.....	668,000
b. Conduct of research on construction materials for infrastructure projects and evaluation of feasibility studies of potential material supply sites.....	7,340,000
Sub-total, Function 6.....	----- 8,008,000 -----
7. Repair, Maintenance and Rehabilitation of Infrastructure Facilities	
a. Maintenance and repair of central or regional offices of national government agencies.....	5,869,000
b. Operation, maintenance and repair of dredges and other floating equipment.....	65,429,000
c. Operation and maintenance of central depots.....	23,000,000
d. Operation, maintenance and repair of all infrastructure and other equipment, including replacement of parts.....	38,545,000
e. Drydocking, rehabilitation and repair of dredges and attendant equipment/plants.....	21,000,000
f. Rehabilitation of construction and maintenance equipment.....	12,500,000
Sub-total, Function 7.....	----- 166,343,000 -----

8. Regional Operations

National Capital Region	127,208,000
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a. Maintenance and repair of national roads and bridges..	37,310,000
b. Operational support for the maintenance and repair of national roads and bridges.....	776,000
c. Repair and maintenance of health facilities and other public buildings.....	3,267,000
d. Operational support for the repair and maintenance of school buildings, health facilities and other public buildings.....	654,000
e. Operational support for the maintenance and repair of wells, springs and other water supply projects.....	55,000
f. Operation, maintenance and repair of flood control and drainage systems, structures and related facilities...	43,283,000
g. Maintenance and repair of pumping stations.....	11,969,000
h. Maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	5,953,000
i. Operational support for the maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	65,000
j. Operation and maintenance of quarries and related facilities for the production of materials needed in road, bridge and building construction and other public works projects.....	85,000
k. Operation and maintenance of asphalt and batching plants.....	1,020,000
l. Operation and maintenance of regional depots/base shops/area shops.....	750,000
m. Operation, maintenance and repair of all infrastructure and other equipment, including replacement of parts.....	5,406,000
n. General administration services.....	10,176,000
o. Provision of financial, management, personnel, training, logistic and other basic support services of the regional offices.....	6,439,000

Region I	144,281,000
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a. Maintenance and repair of national roads and bridges..	75,551,000
b. Operational support for the maintenance and repair of national roads and bridges.....	5,716,000
c. Repair and maintenance of health facilities and other public buildings.....	2,320,000
d. Operational support for the repair and maintenance of school buildings, health facilities and other public buildings.....	803,000
e. Maintenance and repair of wells, springs and other water supply projects.....	227,000
f. Operational support for the maintenance and repair of wells, springs and other water supply projects.....	239,000
g. Operation, maintenance and repair of flood control and drainage systems, structures and related facilities...	17,180,000
h. Maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	889,000
i. Operational support for the maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	198,000
j. Operation and maintenance of quarries and related facilities for the production of materials needed in road, bridge and building construction and other public works projects.....	255,000
k. Operation and maintenance of asphalt and batching plants.....	4,516,000
l. Operation and maintenance of regional depots/base shops/area shops.....	7,690,000
m. Operation, maintenance and repair of all infrastructure and other equipment, including replacement of parts.....	8,280,000
n. General administration services.....	17,504,000
o. Provision of financial, management, personnel, training, logistic and other basic support services of the regional offices.....	2,913,000



Region II	127,904,000
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a. Maintenance and repair of national roads and bridges..	86,379,000
b. Operational support for the maintenance and repair of national roads and bridges.....	2,076,000
c. Repair and maintenance of health facilities and other public buildings.....	1,225,000
d. Operational support for the repair and maintenance of school buildings, health facilities and other public buildings.....	807,000
e. Maintenance and repair of wells, springs and other water supply projects.....	624,000
f. Operational support for the maintenance and repair of wells, springs and other water supply projects.....	244,000
g. Operation, maintenance and repair of flood control and drainage systems, structures and related facilities...	798,000
h. Maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	381,000
i. Operational support for the maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	205,000
j. Operation and maintenance of quarries and related facilities for the production of materials needed in road, bridge and building construction and other public works projects.....	255,000
k. Operation and maintenance of asphalt and batching plants.....	348,000
l. Operation and maintenance of regional depots/base shops/area shops.....	5,457,000
m. Operation, maintenance and repair of all infrastructure and other equipment, including replacement of parts.....	7,889,000
n. General administration services.....	18,303,000
o. Provision of financial, management, personnel, training, logistic and other basic support services of the regional offices.....	2,913,000

Region III	127,532,000
a. Maintenance and repair of national roads and bridges..	61,221,000
b. Operational support for the maintenance and repair of national roads and bridges.....	1,913,000
c. Repair and maintenance of health facilities and other public buildings.....	1,940,000
d. Operational support for the repair and maintenance of school buildings, health facilities and other public buildings.....	869,000
e. Maintenance and repair of wells, springs and other water supply projects.....	158,000
f. Operational support for the maintenance and repair of wells, springs and other water supply projects.....	250,000
g. Operation, maintenance and repair of flood control and drainage systems, structures and related facilities...	30,650,000
h. Maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	525,000
i. Operational support for the maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	209,000
j. Operation and maintenance of quarries and related facilities for the production of materials needed in road, bridge and building construction and other public works projects.....	268,000
k. Operation and maintenance of regional depots/base shops/area shops.....	5,879,000
l. Operation, maintenance and repair of all infrastructure and other equipment, including replacement of parts.....	6,776,000
m. General administration services.....	13,959,000
n. Provision of financial, management, personnel, training, logistic and other basic support services of the regional offices.....	2,915,000

Region IV	209,060,000
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a. Maintenance and repair of national roads and bridges..	131,261,000
b. Operational support for the maintenance and repair of national roads and bridges.....	3,783,000
c. Repair and maintenance of health facilities and other public buildings.....	4,200,000
d. Operational support for the repair and maintenance of school buildings, health facilities and other public buildings.....	1,363,000
e. Maintenance and repair of wells, springs and other water supply projects.....	1,708,000
f. Operational support for the maintenance and repair of wells, springs and other water supply projects.....	442,000
g. Operation, maintenance and repair of flood control and drainage systems, structures and related facilities...	4,696,000
h. Maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	1,940,000
i. Operational support for the maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	371,000
j. Operation and maintenance of quarries and related facilities for the production of materials needed in road, bridge and building construction and other public works projects.....	1,327,000
k. Operation and maintenance of regional depots/base shops/area shops.....	9,870,000
l. Operation, maintenance and repair of all infrastructure and other equipment, including replacement of parts.....	12,826,000
m. General administration services.....	29,444,000
n. Provision of financial, management, personnel, training, logistic and other basic support services of the regional offices.....	5,829,000

Region V	115,110,000
a. Maintenance and repair of national roads and bridges..	50,999,000
b. Operational support for the maintenance and repair of national roads and bridges.....	1,933,000
c. Repair and maintenance of health facilities and other public buildings.....	820,000
d. Operational support for the repair and maintenance of school buildings, health facilities and other public buildings.....	858,000
e. Maintenance and repair of wells, springs and other water supply projects.....	1,268,000
f. Operational support for the maintenance and repair of wells, springs and other water supply projects.....	245,000
g. Operation, maintenance and repair of flood control and drainage systems, structures and related facilities...	25,563,000
h. Maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	2,152,000
i. Operational support for the maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	207,000
j. Operation and maintenance of quarries and related facilities for the production of materials needed in road, bridge and building construction and other public works projects.....	264,000
k. Operation and maintenance of regional depots/base shops/area shops.....	7,139,000
l. Operation, maintenance and repair of all infrastructure and other equipment, including replacement of parts.....	7,368,000
m. General administration services.....	13,380,000
n. Provision of financial, management, personnel, training, logistic and other basic support services of the regional offices.....	2,914,000

Region VI	152,869,000
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a. Maintenance and repair of national roads and bridges..	107,487,000
b. Operational support for the maintenance and repair of national roads and bridges.....	2,087,000
c. Repair and maintenance of health facilities and other public buildings.....	1,690,000
d. Operational support for the repair and maintenance of school buildings, health facilities and other public buildings.....	947,000
e. Maintenance and repair of wells, springs and other water supply projects.....	595,000
f. Operational support for the maintenance and repair of wells, springs and other water supply projects.....	248,000
g. Operation, maintenance and repair of flood control and drainage systems, structures and related facilities...	4,187,000
h. Maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	730,000
i. Operational support for the maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	203,000
j. Operation and maintenance of quarries and related facilities for the production of materials needed in road, bridge and building construction and other public works projects.....	1,130,000
k. Operation and maintenance of regional depots/base shops/area shops.....	4,769,000
l. Operation, maintenance and repair of all infrastructure and other equipment, including replacement of parts.....	7,194,000
m. General administration services.....	18,686,000
n. Provision of financial, management, personnel, training, logistic and other basic support services of the regional offices.....	2,916,000

Region VII	103,940,000
a. Maintenance and repair of national roads and bridges..	60,560,000
b. Operational support for the maintenance and repair of national roads and bridges.....	1,955,000
c. Repair and maintenance of health facilities and other public buildings.....	2,684,000
d. Operational support for the repair and maintenance of school buildings, health facilities and other public buildings.....	804,000
e. Maintenance and repair of wells, springs and other water supply projects.....	706,000
f. Operational support for the maintenance and repair of wells, springs and other water supply projects.....	243,000
g. Operation, maintenance and repair of flood control and drainage systems, structures and related facilities...	2,628,000
h. Maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	1,849,000
i. Operational support for the maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	202,000
j. Operation and maintenance of quarries and related facilities for the production of materials needed in road, bridge and building construction and other public works projects.....	257,000
k. Operation and maintenance of regional depots/base shops/area shops.....	4,957,000
l. Operation, maintenance and repair of all infrastructure and other equipment, including replacement of parts.....	8,238,000
m. General administration services.....	15,943,000
n. Provision of financial, management, personnel, training, logistic and other basic support services of the regional offices.....	2,914,000

Region VIII	123,784,000
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a. Maintenance and repair of national roads and bridges..	78,492,000
b. Operational support for the maintenance and repair of national roads and bridges.....	2,002,000
c. Repair and maintenance of health facilities and other public buildings.....	2,250,000
d. Operational support for the repair and maintenance of school buildings, health facilities and other public buildings.....	817,000
e. Maintenance and repair of wells, springs and other water supply projects.....	977,000
f. Operational support for the maintenance and repair of wells, springs and other water supply projects.....	239,000
g. Operation, maintenance and repair of flood control and drainage systems, structures and related facilities...	2,752,000
h. Maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	2,576,000
i. Operational support for the maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	196,000
j. Operation and maintenance of quarries and related facilities for the production of materials needed in road, bridge and building construction and other public works projects.....	1,112,000
k. Operation and maintenance of regional depots/base shops/area shops.....	6,051,000
l. Operation, maintenance and repair of all infrastructure and other equipment, including replacement of parts.....	8,012,000
m. General administration services.....	15,396,000
n. Provision of financial, management, personnel, training, logistic and other basic support services of the regional offices.....	2,912,000

Region IX	77,046,000
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a. Maintenance and repair of national roads and bridges..	39,573,000
b. Operational support for the maintenance and repair of national roads and bridges.....	1,834,000
c. Repair and maintenance of health facilities and other public buildings.....	1,272,000
d. Operational support for the repair and maintenance of school buildings, health facilities and other public buildings.....	809,000
e. Maintenance and repair of wells, springs and other water supply projects.....	688,000
f. Operational support for the maintenance and repair of wells, springs and other water supply projects.....	237,000
g. Operation, maintenance and repair of flood control and drainage systems, structures and related facilities...	3,628,000
h. Maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	1,036,000
i. Operational support for the maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	193,000
j. Operation and maintenance of quarries and related facilities for the production of materials needed in road, bridge and building construction and other public works projects.....	256,000
k. Operation and maintenance of regional depots/base shops/area shops.....	5,490,000
l. Operation, maintenance and repair of all infrastructure and other equipment, including replacement of parts.....	6,512,000
m. General administration services.....	12,608,000
n. Provision of financial, management, personnel, training, logistic and other basic support services of the regional offices.....	2,910,000



Region X	129,391,000
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a. Maintenance and repair of national roads and bridges..	80,244,000
b. Operational support for the maintenance and repair of national roads and bridges.....	2,053,000
c. Repair and maintenance of health facilities and other public buildings.....	2,230,000
d. Operational support for the repair and maintenance of school buildings, health facilities and other public buildings.....	768,000
e. Maintenance and repair of wells, springs and other water supply projects.....	3,578,000
f. Operational support for the maintenance and repair of wells, springs and other water supply projects.....	236,000
g. Operation, maintenance and repair of flood control and drainage systems, structures and related facilities...	4,403,000
h. Maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	1,882,000
i. Operational support for the maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	195,000
j. Operation and maintenance of quarries and related facilities for the production of materials needed in road, bridge and building construction and other public works projects.....	253,000
k. Operation and maintenance of regional depots/base shops/area shops.....	6,209,000
l. Operation, maintenance and repair of all infrastructure and other equipment, including replacement of parts.....	6,925,000
m. General administration services.....	17,501,000
n. Provision of financial, management, personnel, training, logistic and other basic support services of the regional offices.....	2,914,000

Region XI	117,303,000
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a. Maintenance and repair of national roads and bridges..	77,905,000
b. Operational support for the maintenance and repair of national roads and bridges.....	1,834,000
c. Repair and maintenance of health facilities and other public buildings.....	1,950,000
d. Operational support for the repair and maintenance of school buildings, health facilities and other public buildings.....	916,000
e. Maintenance and repair of wells, springs and other water supply projects.....	1,966,000
f. Operational support for the maintenance and repair of wells, springs and other water supply projects.....	255,000
g. Operation, maintenance and repair of flood control and drainage systems, structures and related facilities...	3,672,000
h. Maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	614,000
i. Operational support for the maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	212,000
j. Operation and maintenance of quarries and related facilities for the production of materials needed in road, bridge and building construction and other public works projects.....	270,000
k. Operation and maintenance of regional depots/base shops/area shops.....	6,208,000
l. Operation, maintenance and repair of all infrastructure and other equipment, including replacement of parts.....	6,511,000
m. General administration services.....	12,076,000
n. Provision of financial, management, personnel, training, logistic and other basic support services of the regional offices.....	2,914,000

Region XII	85,767,000
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a. Maintenance and repair of national roads and bridges..	49,477,000
b. Operational support for the maintenance and repair of national roads and bridges.....	2,122,000
c. Repair and maintenance of health facilities and other public buildings.....	776,000
d. Operational support for the repair and maintenance of school buildings, health facilities and other public buildings.....	753,000
e. Maintenance and repair of wells, springs and other water supply projects.....	694,000
f. Operational support for the maintenance and repair of wells, springs and other water supply projects.....	254,000
g. Operation, maintenance and repair of flood control and drainage systems, structures and related facilities...	8,182,000
h. Maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	288,000
i. Operational support for the maintenance and repair of portworks, lighthouses, shore protection works, channels and waterways.....	213,000
j. Operation and maintenance of quarries and related facilities for the production of materials needed in road, bridge and building construction and other public works projects.....	251,000
k. Operation and maintenance of regional depots/base shops/area shops.....	3,009,000
l. Operation, maintenance and repair of all infrastructure and other equipment, including replacement of parts.....	6,185,000
m. General administration services.....	10,650,000
n. Provision of financial, management, personnel, training, logistic and other basic support services of the regional offices.....	2,913,000
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Sub-total, Function 8.....	1,641,195,000
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Total, Functions.....	₱ 1,971,841,000
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**B. National Water Resources Council**

For the administration, coordination and regulation of water resources development in accordance with the functions indicated hereunder.....P 17,159,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 826,000	P 1,377,000		P 2,203,000
2. Coordination and Regulation of Water Resources Development	2,541,000	1,404,000		3,945,000
3. Hydrological Services and Related Data Collection	4,059,000	6,902,000	50,000	11,011,000
<b>Total, Functions</b>	<b>7,426,000</b>	<b>9,683,000</b>	<b>50,000</b>	<b>17,159,000</b>
<b>Total New Appropriations, National Water Resources Council</b>	<b>P 7,426,000</b>	<b>P 9,683,000</b>	<b>50,000 P</b>	<b>17,159,000</b>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Purpose	Amount
1. General Administration and Support Services	
a. General management and supervision including support services.....	P 2,108,000
b. Payment of per diems for nine (9) Council members at P300 each per meeting actually attended, but not to exceed P900 a month.....	65,000
c. Extraordinary expenses of the Chairman and of the Executive Director at P15,000 each.....	30,000
<b>Sub-total, Function 1.....</b>	<b>2,203,000</b>

2. Coordination and Regulation of Water Resources Development	
a. Evaluation, integration and coordination of water resources plans and programs.....	2,647,000
b. Determination, adjudication and granting of water rights and waterworks franchises.....	1,298,000
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Sub-total, Function 2.....	3,945,000
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3. Hydrological Services and Related Data Collection	
a. Hydrologic surveys and establishment, operation and maintenance of a national water resources data collection network.....	10,961,000
b. Acquisition of equipment.....	50,000
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Sub-total, Function 3.....	11,011,000
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Total, Functions.....	P 17,159,000
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**GENERAL SUMMARY**

**MINISTRY OF PUBLIC WORKS AND HIGHWAYS**

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Office of the Minister	₱ 421,503,000	₱ 1,516,238,000	₱ 268,054,000	₱ 2,205,795,000
B. National Water Resources Council	7,426,000	9,683,000	50,000	17,159,000
Total New Appropriations, Ministry of Public Works and Highways	₱ 428,929,000	₱ 1,525,921,000	₱ 268,104,000	₱ 2,222,954,000